



# 2024-25 ANNUAL BUDGET<sup>S</sup>

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TOWN  
MUNICIPAL  
CORPORATION  
GULBERG

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**\*\* TOWN MUNICIPAL CORPORATION GULBERG \*\*\***

**BUDGET ESTIMATES FOR THE YEAR 2024-2025**

*Grand Summary of Expenditure*

Description	Actuals of Last Year 2022-2023	Sanctioned Budget 2023-2024	Revised Budget 2023-2024	Proposed Budget 2024-2025
<b><u>NON-DEVELOPMENT EXPENDITURE</u></b>				
ESTABLISHMENT EXPENDITURE		990,415,850	990,415,850	1,263,619,118
CONTIGENCIES EXPENDITURE		61,201,500	61,201,500	86,728,000
MAINTENANCE EXPENDITURE		27,651,000	27,651,000	27,751,000
<b>TOTAL NON-DEVELOPMENT EXPENDITURE</b>	-	<b>1,079,268,350</b>	<b>1,079,268,350</b>	<b>1,378,098,118</b>
<b>TOTAL DEVELOPMENT EXPENDITURE</b>	-	<b>336,595,000</b>	<b>336,595,000</b>	<b>440,395,000</b>
<b>GRAND TOTAL</b>	-	<b>1,415,863,350</b>	<b>1,415,863,350</b>	<b>1,818,493,118</b>